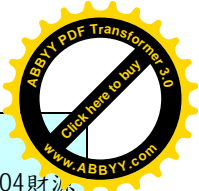
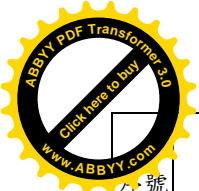


102年度用人費用賸餘當財源

序號	學校	撥補數 (A)	決算數 (B)	用人費用繳回數 (C)	學費及利息收入下降 (D)	調整後用人費用賸餘 (E=A-B-C+D)	102本期賸餘	建議104財源
1	601明禮國小	30,692,800	30,183,864	404,000	-26,834	78,102	310,858	78,000
2	602明義國小	139,331,200	136,596,191	1,000,000		1,735,009	1,892,590	1,735,000
3	603明廉國小	56,465,000	55,827,117	163,000		474,883	973,662	474,000
4	604明恥國小	35,932,000	35,884,314	0		47,686	95,240	47,000
5	605中正國小	92,793,000	91,181,975	1,602,000		9,025	112,711	9,000
6	606信義國小	17,965,600	17,506,790	288,000		170,810	405,454	170,000
7	607復興國小	21,110,950	20,267,136	0	-944	842,870	1,035,625	842,000
8	608中華國小	51,373,800	48,260,838	2,413,000	-232,680	467,282	872,941	467,000
9	609忠孝國小	50,097,600	49,986,001	0		111,599	947,678	111,000
10	610北濱國小	17,226,600	17,208,919	0		17,681	212,978	17,000
11	611鑄強國小	61,717,800	60,522,410	449,000		746,390	1,198,091	746,000
12	612國福國小	16,692,800	16,190,615	373,000	-10,599	118,586	355,905	118,000
13	613新城國小	33,902,791	33,791,544	0	-113,576	-2,329	437,707	0
14	614北埔國小	51,723,200	51,362,478	36,000		324,722	809,281	324,000
15	615康樂國小	15,695,600	15,626,467	0	-19,044	50,089	210,630	50,000
16	616嘉里國小	17,666,000	17,072,456	405,000		188,544	272,170	188,000
17	617吉安國小	39,775,629	39,478,538	0		297,091	767,846	297,000
18	618宜昌國小	88,718,800	88,836,897	0	0	-118,097	28,197	0
19	619北昌國小	60,958,400	60,178,246	367,000		413,154	813,013	413,000
20	620光華國小	16,495,600	16,357,767	0		137,833	196,190	137,000
21	621稻香國小	41,347,800	41,178,899	0		168,901	693,267	168,000
22	622南華國小	20,301,800	20,198,886	0	-112,711	-9,797	363,078	0
23	623化仁國小	37,243,277	37,336,966	0		-93,689	334,974	0
24	624太昌國小	45,620,800	43,428,925	1,366,000		825,875	889,398	825,000
25	625平和國小	16,453,000	16,561,548	0		-108,548	83,641	0
26	626壽豐國小	25,998,256	23,779,128	2,219,000	-31,891	-31,763	57,024	0
27	627豐裡國小	16,583,000	16,519,813	0		63,187	149,343	63,000
28	628豐山國小	16,379,991	16,494,963	0		-114,972	83,956	0
29	629志學國小	25,873,600	25,782,941	0	-66,322	24,337	311,512	24,000
30	630月眉國小	16,061,000	15,142,714	950,000		-31,714	65,165	0
31	631水璉國小	16,062,800	16,080,106	0	-14,863	-32,169	194,486	0



102年度用人費用賸餘當財源

序號	學校	撥補數 (A)	決算數 (B)	用人費用繳回數 (C)	學費及利息收入下降 (D)	調整後用人費用賸餘 (E=A-B-C+D)	102本期賸餘	建議104財源
32	632溪口國小	15,906,000	14,795,406	955,000		155,594	271,497	155,000
33	633鳳林國小	34,465,800	34,573,219	0	-17,147	-124,566	203,056	0
34	634大榮國小	16,783,991	16,797,831	0	-43,006	-56,846	64,113	0
35	635林榮國小	15,390,391	15,576,153	0	-15,596	-201,358	95,540	0
36	636長橋國小	15,749,191	15,610,408	0		138,783	291,146	138,000
37	638北林國小	16,119,171	15,257,695	662,000		199,476	393,211	199,000
38	639鳳仁國小	16,334,450	16,029,658	113,000		191,792	248,914	191,000
39	641光復國小	28,379,600	27,202,184	1,002,000		175,416	416,849	175,000
40	642大巴壠國小	18,509,600	18,426,012	0	-14,017	69,571	241,337	69,000
41	644大富國小	13,935,000	13,713,579	78,000		143,421	234,529	143,000
42	645大進國小	22,950,600	22,936,359	0		14,241	162,147	14,000
43	647瑞穗國小	30,931,350	30,177,092	0	-11,744	742,514	746,335	742,000
44	648瑞美國小	14,426,600	14,286,211	0	-10,106	130,283	404,797	130,000
45	649鶴岡國小	13,474,000	12,388,008	1,015,000		70,992	176,897	70,000
46	650舞鶴國小	14,013,000	13,508,873	178,000		326,127	424,834	326,000
47	651奇美國小	13,828,191	13,395,831	0		432,360	597,880	432,000
48	652富源國小	17,313,600	17,100,301	39,000	-90,100	84,199	328,900	84,000
49	653瑞北國小	15,789,600	14,392,260	1,286,000	-85,022	26,318	208,559	26,000
50	654豐濱國小	17,932,191	17,621,582	278,000	-18,885	13,724	279,620	13,000
51	655港口國小	11,981,000	10,731,294	1,171,000		78,706	205,399	78,000
52	656靜浦國小	11,365,800	11,343,238	0		22,562	197,078	22,000
53	657新社國小	14,413,191	13,908,492	147,000		357,699	641,770	357,000
54	658玉里國小	51,988,400	51,673,482	105,000	-1,926	207,992	433,165	207,000
55	659源城國小	15,156,991	14,857,024	164,000	-86,320	49,647	125,596	49,000
56	660樂合國小	14,756,800	14,330,331	227,000	-73,710	125,759	292,332	125,000
57	661觀音國小	12,424,000	11,910,292	404,000		109,708	219,036	109,000
58	662三民國小	14,127,583	13,550,885	177,000	-62,797	336,901	550,644	336,000
59	663春日國小	12,890,600	12,762,624	0	-25,680	102,296	270,197	102,000
60	664德武國小	13,509,000	13,442,882	0	-392	65,726	228,436	65,000
61	665中城國小	39,929,400	38,261,403	1,050,000	-20,158	597,839	939,516	597,000
62	666長良國小	13,664,191	13,024,702	338,000	-24,030	277,459	351,281	277,000

## 102年度用人費用賸餘當財源

序號	學校	撥補數 (A)	決算數 (B)	用人費用繳回數 (C)	學費及利息收入下降 (D)	調整後用人費用賸餘 (E=A-B-C+D)	102本期賸餘	建議104財源
63	667大禹國小	15,671,146	14,740,751	688,000		242,395	398,767	242,000
64	668松浦國小	16,681,600	15,407,194	1,265,000	-42,588	-33,182	99,305	0
65	669高寮國小	15,140,600	15,030,527	0	-33,881	76,192	311,070	76,000
66	670富里國小	25,734,600	25,246,809	374,000		113,791	313,115	113,000
67	671萬寧國小	13,357,000	12,239,901	935,000	-190	181,909	268,039	181,000
68	672永豐國小	13,736,191	12,566,706	917,000		252,485	396,388	252,000
69	673學田國小	13,955,191	13,950,653	0		4,538	160,196	4,000
70	674東竹國小	15,090,569	14,666,569	165,000		259,000	471,877	259,000
71	675東里國小	13,793,600	13,835,074	0	-12,866	-54,340	11,123	0
72	676明里國小	12,756,191	12,686,224	0	-32,852	37,115	102,860	37,000
73	678吳江國小	13,719,000	13,684,746	0		34,254	232,841	34,000
74	679秀林國小	19,446,600	19,119,650	0		326,950	434,568	326,000
75	680富世國小	17,055,991	16,897,225	0	-79,031	79,735	167,448	79,000
76	681和平國小	19,241,600	18,771,051	149,000		321,549	352,247	321,000
77	682佳民國小	16,515,000	16,396,260	0	-444	118,296	207,235	118,000
78	683銅門國小	16,076,483	16,071,645	0	-165,006	-160,168	28,297	0
79	684水源國小	19,871,600	19,549,172	40,000	-19,634	262,794	343,076	262,000
80	685崇德國小	17,432,769	17,404,345	0	-5,026	23,398	60,047	23,000
81	686文蘭國小	19,060,800	19,058,878	0	-169,605	-167,683	47,173	0
82	687景美國小	21,309,000	20,690,578	0	-2,047	616,375	799,154	616,000
83	688三棧國小	17,390,133	17,259,292	0		130,841	234,654	130,000
84	689銅蘭國小	18,037,000	17,742,992	58,000		236,008	279,131	236,000
85	690萬榮國小	21,351,000	21,264,817	0		86,183	272,816	86,000
86	691西林國小	17,352,600	17,332,258	0		20,342	144,000	20,000
87	692見晴國小	15,026,600	15,039,352	0		-12,752	208,041	0
88	693馬遠國小	14,422,000	14,387,628	0	-759	33,613	217,997	33,000
89	694紅葉國小	17,904,651	17,447,219	303,000	-24,885	129,547	151,910	129,000
90	695明利國小	16,813,600	16,265,327	416,000	-14,095	118,178	135,386	118,000
91	696卓溪國小	16,231,600	16,254,298	0		-22,698	169,404	0
92	697崙山國小	14,617,000	14,461,054	149,000		6,946	196,460	6,000
93	698太平國小	15,256,191	15,223,187	0	-3,966	29,038	188,876	29,000

## 102年度用人費用賸餘當財源

序號	學校	撥補數 (A)	決算數 (B)	用人費用繳回數 (C)	學費及利息收入下降 (D)	調整後用人費用賸餘 (E=A-B-C+D)	102本期賸餘	建議104財源
94	699卓清國小	15,916,191	14,387,149	1,515,000	-94,882	-80,840		0
95	700古風國小	18,869,600	17,294,557	1,317,000	-80,207	177,836	134,443	134,000
96	701立山國小	16,879,600	16,803,803	0		75,797	221,486	75,000
97	702卓樂國小	15,255,000	14,407,053	661,000	-1,695	185,252	336,770	185,000
98	703卓楓國小	14,250,000	14,155,611	0	-2,316	92,073	444,152	92,000
99	705西富國小	14,670,000	14,479,094	0		190,906	297,319	190,000
100	706大興國小	13,297,000	12,213,325	939,000		144,675	243,595	144,000
101	707中原國小	49,055,372	48,331,275	515,000	-5,798	203,299	220,957	203,000
102	708西寶國小	15,918,000	14,470,944	1,173,000	-5,868	268,188	312,591	268,000
	合計	2,466,858,447	2,415,644,956	33,003,000				17,555,000