

花蓮縣108學年度一兼任輔導教師減授課鐘點費預核表

| 編號   | 預算代號 | 校名     | 兼輔人數 | 身分註記<br>(人數) |    | 第一期款差額及第二期款經費  |               |         |         |
|------|------|--------|------|--------------|----|----------------|---------------|---------|---------|
|      |      |        |      | A-D          | E  | 教育部補助<br>(90%) | 縣配合款<br>(10%) | 縣自籌     | 合計      |
|      |      |        |      |              |    |                |               |         |         |
| 1    | 310  | 美崙國中   | 0    | 0            | 0  | -              | -             | -       | -       |
| 2    | 311  | 花崗國中   | 0    | 0            | 0  | -              | -             | -       | -       |
| 3    | 312  | 國風國中   | 0    | 0            | 0  | -              | -             | -       | -       |
| 4    | 313  | 自強國中   | 0    | 0            | 0  | -              | -             | -       | -       |
| 5    | 315  | 秀林國中   | 1    | 0            | 1  | -              | -             | 68,400  | 68,400  |
| 6    | 316  | 新城國中   | 1    | 1            | 0  | 27,540         | 6,840         | -       | 34,380  |
| 7    | 317  | 宜昌國中   | 0    | 0            | 0  | -              | -             | -       | -       |
| 8    | 318  | 化仁國中   | 1    | 1            | 0  | 27,540         | 6,840         | -       | 34,380  |
| 9    | 320  | 吉安國中   | 1    | 0            | 1  | -              | -             | 68,400  | 68,400  |
| 10   | 321  | 平和國中-2 | 1    | 0            | 1  | -              | -             | 13,680  | 13,680  |
| 11   | 322  | 壽豐國中   | 1    | 0            | 1  | -              | -             | 68,400  | 68,400  |
| 12   | 325  | 鳳林國中   | 1    | 0            | 1  | -              | -             | 68,400  | 68,400  |
| 13   | 326  | 萬榮國中-0 | 1    | 0            | 0  | -              | -             | -       | -       |
| 14   | 327  | 光復國中   | 1    | 1            | 0  | 27,540         | 3,060         | -       | 30,600  |
| 15   | 328  | 富源國中   | 1    | 1            | 0  | 27,540         | 3,060         | -       | 30,600  |
| 16   | 329  | 瑞穗國中   | 1    | 0            | 1  | -              | -             | 68,400  | 68,400  |
| 17   | 330  | 三民國中-0 | 1    | 0            | 1  | -              | -             | -       | -       |
| 18   | 332  | 玉里國中   | 0    | 0            | 0  | -              | -             | -       | -       |
| 19   | 333  | 玉東國中-0 | 1    | 0            | 1  | -              | -             | -       | -       |
| 20   | 334  | 富北國中-0 | 1    | 1            | 0  | -              | -             | -       | -       |
| 21   | 335  | 富里國中-0 | 1    | 0            | 1  | -              | -             | -       | -       |
| 22   | 336  | 豐濱國中-0 | 1    | 0            | 1  | -              | -             | -       | -       |
| 23   | 337  | 東里國中-4 | 1    | 0            | 1  | -              | -             | 27,360  | 27,360  |
| 24   | 338  | 南平中學-0 | 1    | 1            | 0  | -              | -             | -       | -       |
| 國中合計 |      |        | 18   | 6            | 11 | 110,160        | 19,800        | 383,040 | 513,000 |
| 1    | 601  | 明禮國小   | 2    | 0            | 2  | -              | -             | 46,080  | 46,080  |
| 2    | 602  | 明義國小   | 2    | 2            | 0  | 41,472         | 4,608         | -       | 46,080  |
| 3    | 603  | 明廉國小   | 1    | 1            | 0  | 20,736         | 2,304         | -       | 23,040  |
| 4    | 604  | 明恥國小   | 2    | 0            | 2  | -              | -             | 46,080  | 46,080  |
| 5    | 605  | 中正國小   | 1    | 1            | 0  | 20,736         | 2,304         | -       | 23,040  |
| 6    | 606  | 信義國小   | 1    | 0            | 1  | -              | -             | 23,040  | 23,040  |
| 7    | 607  | 復興國小   | 1    | 1            | 0  | 20,736         | 2,304         | -       | 23,040  |
| 8    | 608  | 中華國小   | 2    | 0            | 2  | -              | -             | 46,080  | 46,080  |
| 9    | 609  | 忠孝國小   | 1    | 1            | 0  | 20,736         | 2,304         | -       | 23,040  |
| 10   | 610  | 北濱國小   | 1    | 1            | 0  | 20,736         | 2,304         | -       | 23,040  |
| 11   | 611  | 鑄強國小   | 1    | 1            | 0  | 20,736         | 2,304         | -       | 23,040  |
| 12   | 612  | 國福國小   | 1    | 1            | 0  | 20,736         | 2,304         | -       | 23,040  |
| 13   | 613  | 新城國小   | 2    | 0            | 2  | -              | -             | 46,080  | 46,080  |
| 14   | 614  | 北埔國小   | 1    | 1            | 0  | 20,736         | 2,304         | -       | 23,040  |
| 15   | 615  | 康樂國小   | 2    | 1            | 1  | 20,736         | 2,304         | 23,040  | 46,080  |
| 16   | 616  | 嘉里國小   | 1    | 1            | 0  | 20,736         | 2,304         | -       | 23,040  |
| 17   | 617  | 吉安國小   | 2    | 1            | 1  | 20,736         | 2,304         | 23,040  | 46,080  |
| 18   | 618  | 宜昌國小   | 1    | 1            | 0  | 20,736         | 2,304         | -       | 23,040  |
| 19   | 619  | 北昌國小   | 1    | 1            | 0  | 20,736         | 2,304         | -       | 23,040  |
| 20   | 620  | 光華國小   | 1    | 1            | 0  | 20,736         | 2,304         | -       | 23,040  |
| 21   | 621  | 稻香國小   | 2    | 1            | 1  | 20,232         | 2,248         | 23,040  | 45,520  |
| 22   | 622  | 南華國小   | 1    | 1            | 0  | 20,736         | 2,304         | -       | 23,040  |
| 23   | 623  | 化仁國小   | 2    | 1            | 1  | 20,736         | 2,304         | 23,040  | 46,080  |

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|----|------|--------|------|--------------|---|----------------|---------------|--------|--------|
|    |      |        |      | A-D          | E | 教育部補助<br>(90%) | 縣配合款<br>(10%) | 縣自籌    | 合計     |
|    |      |        |      |              |   |                |               |        |        |
| 24 | 624  | 太昌國小-3 | 1    | 1            | 0 | 15,552         | 1,728         | -      | 17,280 |
| 25 | 625  | 平和國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 26 | 626  | 壽豐國小   | 2    | 1            | 1 | 20,736         | 2,304         | 23,040 | 46,080 |
| 27 | 627  | 豐裡國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 28 | 628  | 豐山國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 29 | 629  | 志學國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 30 | 630  | 月眉國小   | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 31 | 631  | 水璉國小   | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 32 | 632  | 溪口國小   | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 33 | 633  | 鳳林國小   | 2    | 1            | 1 | 20,736         | 2,304         | 23,040 | 46,080 |
| 34 | 634  | 大榮國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 35 | 635  | 林榮國小   | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 36 | 636  | 長橋國小   | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 37 | 638  | 北林國小   | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 38 | 639  | 鳳仁國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 39 | 641  | 光復國小   | 2    | 0            | 2 | -              | -             | 46,080 | 46,080 |
| 40 | 642  | 太巴壠國小  | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 41 | 645  | 大進國小   | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 42 | 647  | 瑞穗國小   | 2    | 0            | 2 | -              | -             | 46,080 | 46,080 |
| 43 | 648  | 瑞美國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 44 | 649  | 鶴岡國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 45 | 650  | 舞鶴國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 46 | 651  | 奇美國小-2 | 1    | 0            | 1 | -              | -             | -      | -      |
| 47 | 652  | 富源國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 48 | 653  | 瑞北國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 49 | 654  | 豐濱國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 50 | 655  | 港口國小-2 | 1    | 1            | 0 | 10,368         | 1,152         | -      | 11,520 |
| 51 | 656  | 靜浦國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 52 | 657  | 新社國小   | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 53 | 658  | 玉里國小   | 2    | 0            | 2 | -              | -             | 46,080 | 46,080 |
| 54 | 659  | 源城國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 55 | 660  | 樂合國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 56 | 661  | 觀音國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 57 | 662  | 三民國小   | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 58 | 663  | 春日國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 59 | 664  | 德武國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 60 | 665  | 中城國小   | 2    | 0            | 2 | -              | -             | 46,080 | 46,080 |
| 61 | 666  | 長良國小   | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 62 | 667  | 大禹國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 63 | 668  | 松浦國小   | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 64 | 669  | 高寮國小   | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 65 | 670  | 富里國小   | 2    | 0            | 2 | -              | -             | 46,080 | 46,080 |
| 66 | 671  | 萬寧國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 67 | 672  | 永豐國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 68 | 673  | 學田國小   | 1    | 1            | 0 | 20,736         | 2,304         | -      | 23,040 |
| 69 | 674  | 東竹國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |
| 70 | 675  | 東里國小-2 | 1    | 0            | 1 | -              | -             | 11,520 | 11,520 |
| 71 | 676  | 明里國小   | 1    | 0            | 1 | -              | -             | 23,040 | 23,040 |

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|-------|------|--------|------|--------------|----|----------------|---------------|-----------|-----------|
|       |      |        |      | A-D          | E  | 教育部補助<br>(90%) | 縣配合款<br>(10%) | 縣自籌       | 合計        |
|       |      |        |      |              |    |                |               |           |           |
| 72    | 678  | 吳江國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 73    | 679  | 秀林國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 74    | 680  | 富世國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 75    | 681  | 和平國小-3 | 1    | 1            | 0  | 15,552         | 1,728         | -         | 17,280    |
| 76    | 682  | 佳民國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 77    | 683  | 銅門國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 78    | 684  | 水源國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 79    | 685  | 崇德國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 80    | 686  | 文蘭國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 81    | 687  | 景美國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 82    | 688  | 三棧國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 83    | 689  | 銅蘭國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 84    | 690  | 萬榮國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 85    | 691  | 西林國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 86    | 692  | 見晴國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 87    | 693  | 馬遠國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 88    | 694  | 紅葉國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 89    | 695  | 明利國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 90    | 696  | 卓溪國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 91    | 697  | 崙山國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 92    | 698  | 太平國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 93    | 699  | 卓清國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 94    | 700  | 古風國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 95    | 701  | 立山國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 96    | 702  | 卓樂國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 97    | 703  | 卓楓國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 98    | 705  | 西富國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 99    | 706  | 大興國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 100   | 707  | 中原國小   | 1    | 0            | 1  | -              | -             | 23,040    | 23,040    |
| 101   | 708  | 西寶國小   | 1    | 1            | 0  | 20,736         | 2,304         | -         | 23,040    |
| 國小合計  |      |        | 117  | 52           | 65 | 1,057,032      | 117,448       | 1,463,040 | 2,637,520 |
| 國中小合計 |      |        | 135  | 58           | 76 | 1,167,192      | 137,248       | 1,846,080 | 3,150,520 |