

112學年度第1學期國小課後輔導暨課後照顧經費一覽表

序號	學校名稱	260鐘點費 (A)	320元鐘點費 (B)	76+80元 鐘點費差額 (C)	行政費 (D)	勞健保 (E)	勞退 (F)	112學年度第1 學期 開課總經費 (G)= (A)+B+C+D+E+F	自費生 收費總額 (H)	自費生補助金 額 (本府補助) (I)	第四類學生 補助金額 (本府補助) (J)	三類學生申請補助金額			112學年度 第1學期 總補助經費 (O) =(C)+I+J+L+M)-(N)	4點後節數	冷氣費	112學年度 第一學期 總補助經費
												學校及縣市政府分攤		中央分攤				
												學校或受託人 依規定吸納數 及行政費調整 勻支數 (K)	縣市政府自籌 補助數 (L)	縣市請求中央 分攤補助數 (M)				
1	601明禮國小	280,800	518,400	211,680	27,000	122,333	186	1,160,399	323,459	0	43,666	8,936	223,702	348,956	828,004	648	9,136	837,140
2	602明義國小	496,080	1,019,520	399,888	50,940	0	0	1,966,428	360,104	395,318	99,861	10,378	274,125	426,754	1,595,946	1,274	17,969	1,613,915
3	603明廉國小	374,400	668,160	276,480	35,280	49,920	21,165	1,425,405	354,741	0	24,858	17,427	290,304	461,595	1,053,237	835	11,776	1,065,013
4	604明和國小	234,000	241,920	128,880	16,560	48,461	29,862	699,683	87,941	0	(16,004)	2,170	197,377	299,319	609,572	302	4,263	613,835
5	605中正國小	521,560	495,040	276,216	35,530	32,130	16,121	1,376,597	344,034	375,053	28,618	12,561	128,510	211,605	1,020,002	619	8,725	1,028,727
6	606信義國小	79,560	23,040	29,016	3,780	8,000	4,000	147,396	-	0	35,592	0	33,116	49,672	147,396	29	406	147,802
7	607復興國小	74,880	115,200	50,688	6,480	43,167	16,250	306,665	30,845	9,722	33,229	0	72,873	109,308	275,820	144	2,030	277,850
8	608中華國小	355,680	466,560	220,608	28,260	93,330	40,350	1,205,388	275,636	0	(1,653)	8,372	275,947	426,478	921,380	583	8,223	929,603
9	609忠孝國小	542,880	414,720	262,368	33,840	112,675	50,075	1,416,558	488,588	3,174	99,232	8,341	216,938	337,917	919,629	518	7,309	926,938
10	610北濱國小	37,440	80,640	31,104	3,960	14,430	2,970	170,544	-	97,603	0	0	16,735	25,102	170,544	101	1,421	171,965
11	611橋強國小	234,000	288,000	140,400	18,000	18,000	14,000	712,400	44,450	186,710	17,836	0	129,202	193,802	667,950	360	5,076	673,026
12	612國福國小	42,900	26,400	19,140	2,475	11,000	4,000	105,915	-	0	9,472	0	30,922	46,381	105,915	33	465	106,380
13	613新成國小	355,680	218,880	158,688	20,520	122,333	186	876,287	-	0	(490)	0	287,236	430,853	876,287	274	3,857	880,144
14	614北埔國小	351,000	213,120	155,880	20,160	15,635	9,770	765,565	73,084	0	(75,451)	1,494	243,327	367,231	690,987	266	3,756	694,743
15	615康樂國小	46,800	144,000	49,680	6,300	0	0	246,780	-	0	(11,130)	0	83,292	124,938	246,780	180	2,538	249,318
16	616嘉里國小	121,680	103,680	61,488	7,920	36,640	17,982	349,390	78,084	0	1,998	0	83,128	124,692	271,306	130	1,827	273,133
17	617吉安國小	181,220	146,880	89,692	11,560	8,910	7,343	445,605	111,485	8,591	0	4,724	89,611	141,502	329,396	184	2,588	331,984
18	618宜音國小	847,080	1,002,240	498,168	63,900	192,128	91,500	2,695,016	695,236	10,863	216,850	28,879	480,681	764,339	1,970,901	1,253	17,664	1,988,565
19	619北濱國小	711,360	576,000	351,936	45,360	99,000	54,000	1,837,656	837,305	186,158	40,060	48,914	119,965	253,318	951,437	720	10,152	961,589
20	620光華國小	57,460	59,840	31,756	4,080	5,598	4,014	162,748	4,173	0	18,619	0	43,280	64,920	158,575	75	1,054	159,629
21	621裕香國小	212,160	92,480	85,136	11,050	6,825	6,825	414,476	81,390	0	67,727	1,038	71,052	108,133	332,048	116	1,629	333,677
22	622南華國小	51,480	0	15,048	1,980	0	0	68,508	-	0	11,743	0	16,687	25,030	68,508	0	0	68,508
23	623北仁國小	290,160	103,680	110,736	14,400	43,091	25,873	587,940	-	0	63,907	0	165,319	247,978	587,940	130	1,827	589,767
24	624太昌國小	341,640	201,600	150,264	19,440	55,383	30,503	798,830	161,690	0	18,224	3,347	184,114	281,191	633,793	252	3,553	637,346
25	625平和國小	49,920	0	14,592	1,920	6,144	4,800	77,376	-	0	21,517	0	16,507	24,760	77,376	0	0	77,376
26	626嘉豐國小	32,760	63,360	25,416	3,240	0	0	124,776	-	43,995	0	0	22,146	33,219	124,776	79	1,116	125,892
27	627豐裡國小	0	0	0	0	0	0	0	-	0	0	0	0	0	0	0	0	0
28	628豐山國小	35,620	39,040	20,172	2,590	1,325	1,620	100,367	-	0	56,817	0	9,352	14,026	100,367	49	688	101,055
29	629志學國小	65,520	80,640	39,312	5,040	0	0	190,512	-	101,749	0	0	19,781	29,670	190,512	101	1,421	191,933
30	630月眉國小	14,040	23,040	9,864	1,260	0	0	48,204	-	0	(6,174)	0	17,806	26,708	48,204	29	406	48,610
31	631水味國小	16,640	30,720	12,544	1,600	0	0	61,504	-	1,572	0	0	18,956	28,432	61,504	38	541	62,045
32	632溪口國小	56,160	57,600	30,816	3,960	37,815	17,510	203,861	-	0	(30,816)	0	81,545	122,316	203,861	72	1,015	204,876
33	633鳳林國小	79,560	0	23,256	3,060	0	0	105,876	-	42,845	0	0	15,910	23,865	105,876	0	0	105,876
34	634大寮國小	37,440	57,600	25,344	3,240	0	0	123,624	-	0	21,482	0	30,720	46,078	123,624	72	1,015	124,639
35	635林寮國小	65,520	23,040	24,912	3,240	15,000	9,600	141,312	-	0	76,858	0	15,817	23,725	141,312	29	406	141,718
36	636長橋國小	51,480	69,120	32,328	4,140	6,500	16,000	179,568	-	0	4,817	0	56,970	85,453	179,568	86	1,218	180,786
37	638北林國小	28,080	51,840	21,168	2,700	0	0	103,788	7,612	17,979	15,802	0	16,491	24,736	96,176	65	913	97,089
38	639鳳仁國小	12,480	46,080	15,168	1,920	0	0	75,648	-	41,764	10,496	0	3,288	4,932	75,648	58	812	76,460
39	641光復國小	121,680	0	35,568	4,680	0	0	161,928	-	0	952	0	50,164	75,244	161,928	0	0	161,928
40	642太巴壠國小	60,840	0	17,784	2,340	0	0	80,964	-	0	(15,811)	0	31,597	47,394	80,964	0	0	80,964
41	645大進國小	31,200	76,160	28,160	3,580	0	0	139,100	-	52,253	0	0	23,475	35,212	139,100	95	1,342	140,442
42	647瑞德國小	194,480	10,880	59,568	7,820	3,205	3,600	279,553	-	0	57,347	0	65,056	97,582	279,553	14	191	279,744
43	648瑞美國小	54,600	17,280	20,280	2,640	0	0	94,800	21,021	0	(16,257)	0	25,503	38,253	73,779	22	304	74,083
44	649錦河國小	0	21,760	5,440	680	0	0	27,880	-	0	(3,581)	0	10,409	15,612	27,880	27	383	28,263
45	650鹿鶴國小	37,440	63,360	26,784	3,420	0	0	131,004	-	0	(583)	0	41,922	62,881	131,004	79	1,116	132,120
46	652富源國小	88,920	51,840	38,952	5,040	122,333	186	307,271	-	0	73,132	0	78,075	117,112	307,271	65	913	308,184
47	653瑞北國小	56,160	69,120	33,696	4,320	0	0	163,296	-	0	(19,539)	0	59,656	89,483	163,296	86	1,218	164,514
48	654豐濱國小	14,040	51,840	17,064	2,160	0	0	85,104	-	0	(9,438)	0	30,992	46,486	85,104	65	913	86,017
49	655港口國小	4,680	17,280	5,688	720	0	0	28,368	-	0	(5,688)	0	11,348	17,020	28,368	22	304	28,672
50	656樟浦國小	51,480	40,320	25,128	3,240	0	0	120,168	-	0	(25,128)	0	48,068	72,100	120,168	50	710	120,878
51	657新莊國小	46,800	28,800	20,880	2,700	0	0	99,180	-	0	(20,880)	0	39,672	59,508	99,180	36	507	99,687
52	658五里國小	177,840	115,200	80,784	10,440	0	0	384,264	54,616	58,487	4,553	1,966	72,364	111,494	327,682	144	2,030	329,712
53	660興合國小	26,520	21,760	13,192	1,700	0	0	63,172	-	0	(3,267)	0	21,299	31,948	63,172	27	383	63,555
54	661觀音國小	14,040	28,800	11,304	1,440	0	0	55,584	-	0	(1,836)	0	18,447	27,669	55,584	36	507	56,091
55	663春日國小	29,120	30,720	16,192	2,080	0	0	78,112	-	0	(9,888)	0	28,724	43,084	78,112	38	541	78,653

56	664德武國小	42,120	34,560	20,952	2,700	0	0	100,332	-	0	(20,952)	0	40,133	60,199	100,332	43	609	100,941
57	665中城國小	159,120	161,280	86,832	11,160	0	0	418,392	126,521	40,722	0	2,148	63,579	98,590	289,723	202	2,842	292,565
58	666長良國小	18,720	69,120	22,752	2,880	0	0	113,472	-	0	404	0	36,127	54,189	113,472	86	1,218	114,690
59	667大島國小	56,160	69,120	33,696	4,320	0	0	163,296	-	0	6,636	0	49,186	73,778	163,296	86	1,218	164,514
60	668松浦國小	23,400	51,840	19,800	2,520	0	0	97,560	-	0	(9,554)	0	34,926	52,388	97,560	65	913	98,473
61	669高峯國小	20,800	20,480	11,200	1,440	0	0	53,920	-	0	6,125	0	14,638	21,957	53,920	26	360	54,280
62	670富里國小	37,440	56,320	25,024	3,200	0	0	121,984	-	49,085	8,340	0	15,814	23,721	121,984	70	992	122,976
63	671萬字國小	42,120	17,280	16,632	2,160	0	0	78,192	-	0	12,690	0	19,548	29,322	78,192	22	304	78,496
64	672永豐國小	33,280	20,480	14,848	1,920	0	0	70,528	-	0	(3,093)	0	23,510	35,263	70,528	26	360	70,888
65	673學田國小	0	46,080	11,520	1,440	0	0	59,040	-	0	18,000	0	11,808	17,712	59,040	58	812	59,852
66	674東竹國小	65,520	51,840	32,112	4,140	0	0	153,612	-	0	65,667	0	22,334	33,499	153,612	65	913	154,525
67	675東里國小	41,340	45,120	23,364	3,000	4,810	1,800	119,434	-	13,168	43,899	0	15,602	23,401	119,434	56	795	120,229
68	676明里國小	46,800	46,080	25,200	3,240	0	0	121,320	-	0	8,142	0	35,192	52,786	121,320	58	812	122,132
69	678長江國小	42,120	23,040	18,072	2,340	0	0	85,572	-	0	33,230	0	13,708	20,562	85,572	29	406	85,978
70	679秀林國小	57,460	43,520	27,676	3,570	0	0	132,226	-	0	(25,368)	0	51,968	77,950	132,226	54	767	132,993
71	680富世國小	35,360	48,960	22,576	2,890	0	0	109,786	-	0	(22,576)	0	43,915	65,871	109,786	61	862	110,648
72	681和平國小	121,680	0	35,568	4,680	988	361	163,277	-	0	(35,568)	0	65,311	97,966	163,277	0	0	163,277
73	682佳民國小	42,120	46,080	23,832	3,060	0	0	115,092	-	0	(23,832)	0	46,037	69,055	115,092	58	812	115,904
74	683網門國小	46,800	46,080	25,200	3,240	0	0	121,320	-	0	(21,634)	0	47,102	70,652	121,320	58	812	122,132
75	684水源國小	173,160	69,120	67,896	8,820	0	0	318,996	-	0	(67,896)	0	127,599	191,397	318,996	86	1,218	320,214
76	685崇德國小	210,600	126,720	93,240	12,060	35,150	18,048	495,818	-	0	(79,883)	0	192,985	289,476	495,818	158	2,233	498,051
77	686文蘭國小	18,720	23,040	11,232	1,440	0	0	54,432	-	0	(11,232)	0	21,773	32,659	54,432	29	406	54,838
78	687景美國小	22,100	59,840	21,420	2,720	0	0	106,080	-	0	(21,420)	0	42,432	63,648	106,080	75	1,054	107,134
79	688三棧國小	22,100	16,320	10,540	1,360	0	0	50,320	-	0	(10,540)	0	20,128	30,192	50,320	20	287	50,607
80	689網寮國小	51,480	51,840	28,008	3,600	2,392	2,880	140,200	-	0	(28,008)	0	56,080	84,120	140,200	65	913	141,113
81	690萬榮國小	44,200	43,520	23,800	3,060	0	0	114,580	-	0	(23,800)	0	45,832	68,748	114,580	54	767	115,347
82	691西林國小	51,480	69,120	32,328	4,140	0	0	157,068	-	0	(32,328)	0	62,828	94,240	157,068	86	1,218	158,286
83	692見晴國小	0	22,400	5,600	700	0	0	28,700	-	0	(5,600)	0	11,480	17,220	28,700	28	394	29,094
84	693馬遠國小	51,480	0	15,048	1,980	0	0	68,508	-	0	(8,495)	0	24,782	37,173	68,508	0	0	68,508
85	694紅紫國小	24,960	25,600	13,696	1,760	0	0	66,016	-	0	(12,041)	0	25,745	38,616	66,016	32	451	66,467
86	695明利國小	46,280	20,480	18,648	2,420	0	0	87,828	-	0	(18,648)	0	35,132	52,696	87,828	26	360	88,188
87	696孝溪國小	35,360	16,320	14,416	1,870	1,000	0	68,966	-	0	(14,416)	0	27,587	41,379	68,966	20	287	69,253
88	697壽山國小	18,720	40,320	15,552	1,980	0	0	76,572	-	0	(15,552)	0	30,629	45,943	76,572	50	710	77,282
89	698太平國小	32,760	23,040	15,336	1,980	0	0	73,116	-	0	(15,336)	0	29,247	43,869	73,116	29	406	73,522
90	699孝清國小	39,260	28,800	18,676	2,410	0	0	89,146	-	0	(18,676)	0	35,659	53,487	89,146	36	507	89,653
91	700香風國小	16,640	25,600	11,264	1,440	0	0	54,944	-	0	(11,264)	0	21,978	32,966	54,944	32	451	55,395
92	701五山國小	0	34,560	8,640	1,080	0	0	44,280	-	0	(8,640)	0	17,712	26,568	44,280	43	609	44,889
93	702卓樂國小	42,120	44,800	23,512	3,020	0	0	113,452	-	0	(23,512)	0	45,381	68,071	113,452	56	789	114,241
94	703卓楓國小	23,400	115,200	35,640	4,500	0	0	178,740	-	0	(35,640)	0	71,496	107,244	178,740	144	2,030	180,770
95	705西富國小	65,520	69,120	36,432	4,680	4,025	2,500	182,277	-	0	46,081	0	39,906	59,858	182,277	86	1,218	183,495
96	706大興國小	37,440	51,840	23,904	3,060	0	0	116,244	-	0	15,447	0	30,758	46,135	116,244	65	913	117,157
97	707中原國小	229,320	201,600	117,432	15,120	52,690	18,180	634,342	142,018	124,915	0	3,916	96,075	149,986	488,408	252	3,553	491,961
98	708西寶國小	37,440	69,120	28,224	3,600	0	0	138,384	-	0	28,620	0	32,616	48,924	138,384	86	1,218	139,602
99	2537華大附小	234,000	403,200	169,200	21,600	30,752	37,800	896,552	-	727,352	0	0	0	0	896,552	504	7,106	903,658
100	2501海星國小	0	414,720	103,680	12,960	0	0	531,360	-	427,680	0	0	0	0	531,360	518	7,309	538,669
101	2542慈濟附小	112,320	414,720	136,512	17,280	0	0	680,832	-	544,320	0	0	0	0	680,832	518	7,309	688,141
	合計	10,970,180	11,785,440	6,153,028	790,225	1,463,718	581,860	31,744,451	4,704,033	3,561,078	575,428	164,611	6,535,781	10,050,492	26,875,807	14,732	207,680	27,083,487